

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Carlton Road at Canal C-24	PROJECT #:	4322	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	<p>Design repairs to restore existing bridge.</p> <p>Accomplish repairs to bridge deck, guardrail, substructure and embankment.</p>				
				DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:		249		249					249		249
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.		23,000		23,000					23,000		23,000
				0					0		0
CONSTRUCTION				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		23,249	0	23,249	0	0	0	0	23,249		23,249
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				23,249					23,249		
				0					0		
				0					0		
TOTAL:				23,249	0	0	0	0	23,249		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
TOTAL:	0	0	0	0	0	

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Replace Bridge Orange Ave @ Header Canal	PROJECT #:	431016	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Replace existing bridge at Orange Ave over Header Canal with a multi-culvert structure				DESIGN START: 09/98
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		411,451		411,451					411,451		411,451
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		411,451	0	411,451	0	0	0	0	411,451		411,451
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				411,451					411,451		
				0					0		
				0					0		
TOTAL:				411,451	0	0	0	0	411,451		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
TOTAL:	0	0	0	0	0	

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Oleander Sidewalk	PROJECT #:	DATE PREPARED:	11/02/01
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	DATE REVISED:	_____
PROJECT DESCRIPTION	Bikepath - Design		DESIGN START:	
			DESIGN END:	
			CONST START:	
			CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
CONSULTING ENG'G.				0					0		0
PROFESSIONAL SERVICES			50,000	50,000					50,000		50,000
				0					0		0
CONSTRUCTION				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		0	50,000	50,000	0	0	0	0	50,000		50,000
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				50,000					50,000		
				0					0		
				0					0		
TOTAL:				50,000	0	0	0	0	50,000		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None
TOTAL:	0	0	0	0	0	

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Lakewood Park Recreation/Bike Path	PROJECT #:	4911	DATE PREPARED:	09/30/01
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Harvey	DATE REVISED:	
PROJECT DESCRIPTION	<p>Ph 1 - Construct asphalt path between Kings Hwy and LWP Canal.</p> <p>Construct rest areas, drainage sstructures, stormwater pond, etc.</p>				
				DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		283,030	950,000	1,233,030					1,233,030		1,233,030
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		283,030	950,000	1,233,030	0	0	0	0	1,233,030		1,233,030
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				433,030					433,030		
Impact Fees 101006				800,000					800,000		
				0					0		
TOTAL:				1,233,030	0	0	0	0	1,233,030		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None
TOTAL:	0	0	0	0	0	

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Glades Cutoff over C-24	PROJECT #:	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Design repairs to restore existing bridge. Accomplish repairs to bridge deck, guardrail, substructure and embankment.			
			DESIGN START:	
			DESIGN END:	
			CONST START:	
			CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		201,125		201,125					201,125		201,125
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		201,125	0	201,125	0	0	0	0	201,125		201,125
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				201,125					201,125		
				0					0		
				0					0		
TOTAL:				201,125	0	0	0	0	201,125		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Juanita Ave Over Taylor Creek	PROJECT #:	4325	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Design repairs to restore existing bridge. Accomplish repairs to bridge deck, guardrail, substructure and embankment.				
				DESIGN START:	08/98
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.		17,101		17,101					17,101		17,101
				0					0		0
CONSTRUCTION				0					0		0
OTHER		130,000		130,000					130,000		130,000
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		147,101	0	147,101	0	0	0	0	147,101		147,101
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				147,101					147,101		
				0					0		
				0					0		
TOTAL:				147,101	0	0	0	0	147,101		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						Nont anticipated
TOTAL:	0	0	0	0	0	

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Edwards Road @ 5 Mile Creek	PROJECT #:	4326	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Design repairs to restore existing bridge. Accomplish repairs to bridge deck, guardrail, substructure and embankment.			DESIGN START:	08/98
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.			13,719	13,719					13,719		13,719
				0					0		0
CONSTRUCTION			140,000	140,000					140,000		140,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		0	153,719	153,719	0	0	0	0	153,719		153,719
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				153,719					153,719		
				0					0		
				0					0		
TOTAL:				153,719	0	0	0	0	153,719		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
TOTAL:	0	0	0	0	0	

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Selvitz Road @ 10 Mile Creek	PROJECT #:	4905	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	TBD	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	<p>Design repairs to restore existing bridge.</p> <p>Accomplish repairs to bridge deck, guardrail, substructure and embankment.</p>				
				DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:		7,000		7,000					7,000		7,000
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
		43,000		43,000					43,000		43,000
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		50,000	0	50,000	0	0	0	0	50,000		50,000
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				50,000					50,000		
				0					0		
				0					0		
TOTAL:				50,000	0	0	0	0	50,000		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
TOTAL:	0	0	0	0	0	

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Resurfacing & Millings Program	PROJECT #:	TBD	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Bowers	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Resurface place millings on various streets throughout the Unincorporated area of St. Lucie County.				DESIGN START:
					DESIGN END:
					CONST START: Apr 2001
					CONST END:

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		2,032,287	1,450,000	3,482,287	1,450,000	1,450,000	1,450,000	1,450,000	9,282,287	ONGOING	9,282,287
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		2,032,287	1,450,000	3,482,287	1,450,000	1,450,000	1,450,000	1,450,000	9,282,287		9,282,287
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				3,482,287	1,450,000	1,450,000	1,450,000	1,450,000	9,282,287		
				0					0		
				0					0		
TOTAL:				3,482,287	1,450,000	1,450,000	1,450,000	1,450,000	9,282,287		

OPERATING IMPACT				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS									
ANNUAL COSTS									
TOTAL:				0	0	0	0	0	None anticipated

REMARKS:

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Phase I Prima Vista (US 1 - Riomar)	PROJECT #:	4101	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Powley	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	<p>This project will provide roadway underdrain pipes to control groundwater - preventing it from deteriorating the pavement section. Work will also include overlaying/reconstructing the roadway.</p>				<p>DESIGN START:</p> <p>DESIGN END:</p> <p>CONST START: 11/98</p> <p>CONST END:</p>

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
BUDGETED EXPENSES:											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		404,358		404,358					404,358		404,358
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		404,358	0	404,358	0	0	0	0	404,358		404,358
FUNDING SOURCES & AMOUNTS											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes				404,358					404,358		
				0					0		
				0					0		
TOTAL:				404,358	0	0	0	0	404,358		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
TOTAL:	0	0	0	0	0	

REMARKS: